

08-416 Washington Correctional Institute

Agency Description

The Washington Correctional Institute (WCI) is a medium security facility located on a 1,025-acre site in Washington Parish. The facility, which opened in 1983, has a maximum capacity of 1,132 inmates, who must be eligible for release within 20 years. Inmates are housed predominantly in four dormitories; a fifth unit is a maximum custody working cellblock housing 108 inmates. The WCI received American Correctional Association accreditation in August 1993 and was released from the federal consent decree in 1997.

The mission of Washington Correctional Institute is to provide for the custody, control, care, and treatment of each inmate assigned to that facility through compliance with applicable laws, regulations, and procedures. Emphasis is placed on the implementation of programs that provide a public service and those designed to reintegrate inmates into society while ensuring the safety of the public.

The goals of Washington Correctional Institute are:

1. Maximize public safety through appropriate and effective custodial and supervisory programs.
2. Provide for the safety of correctional staff and inmates by maintaining an organized and disciplined system of operations that promotes stability in institutional and other field operations.
3. Ensure that basic services relating to adequate food, clothing, medical care, and shelter are provided to the inmate population.
4. Provide an environment that enables behavior change by making rehabilitative opportunities available for inmates who demonstrate motivation for change and the desire to participate in rehabilitative programs.

The Washington Correctional Institute has four programs: Administration, Incarceration, Rehabilitation, and Health Services.

AGENCY BUDGET SUMMARY

	ACTUAL 2000-2001	ACT 12 2001-2002	EXISTING 2001-2002	CONTINUATION 2002-2003	RECOMMENDED 2002-2003	RECOMMENDED OVER/(UNDER) EXISTING
MEANS OF FINANCING:						
STATE GENERAL FUND (Direct)	\$17,471,723	\$18,068,703	\$18,089,611	\$19,856,566	\$19,416,147	\$1,326,536
STATE GENERAL FUND BY:						
Interagency Transfers	98,303	104,203	104,203	104,203	104,203	0
Fees & Self-gen. Revenues	962,073	1,186,330	1,186,330	1,186,330	1,186,330	0
Statutory Dedications	0	0	0	154,869	154,869	154,869
Interim Emergency Board	0	0	0	0	0	0
FEDERAL FUNDS	0	0	0	0	0	0
TOTAL MEANS OF FINANCING	\$18,532,099	\$19,359,236	\$19,380,144	\$21,301,968	\$20,861,549	\$1,481,405
EXPENDITURES & REQUEST:						
Administration	\$1,848,973	\$1,970,863	\$1,970,863	\$2,241,521	\$2,170,755	\$199,892
Incarceration	13,889,742	14,347,904	14,367,866	15,744,027	15,397,828	1,029,962
Rehabilitation	190,041	202,677	202,677	229,687	221,948	19,271
Health Services	1,912,010	1,937,792	1,938,738	2,186,733	2,171,018	232,280
Auxiliary Account	691,333	900,000	900,000	900,000	900,000	0
TOTAL EXPENDITURES AND REQUEST	\$18,532,099	\$19,359,236	\$19,380,144	\$21,301,968	\$20,861,549	\$1,481,405
AUTHORIZED FULL-TIME						
EQUIVALENTS: Classified	403	395	395	395	391	(4)
Unclassified	4	4	4	4	4	0
TOTAL	407	399	399	399	395	(4)

The Table of Organization (T.O.) has been adjusted to reflect 2 Other Charges positions transferred to the authorized T.O. for Fiscal Year 2002-2003.